

# I-1. Each Elementary School - Total School Spending

GARVIN SCHOOL #66

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6,699	Amount	% To Total School	Per Pupil			
School Enrollment:	301						
Total		\$ 2,198,178	100.0%	\$ 7,303	\$ 6,327	15.4%	109.0%
Instruction		\$ 1,470,438	66.9%	\$ 4,885	\$ 4,404	10.9%	72.9%
Face-to-Face Teaching		\$ 1,369,752	62.3%	\$ 4,551	\$ 4,138	10.0%	67.9%
Instructional Teachers		1,270,362	57.8%	4,220	3,728	13.2%	63.0%
Substitutes		15,666	0.7%	52	52	0.0%	0.8%
Instructional Paraprofessionals		83,724	3.8%	278	358	-22.3%	4.2%
Classroom Materials		\$ 100,686	4.6%	\$ 335	\$ 266	25.9%	5.0%
Pupil-Use Technology & Software		38,362	1.7%	127	88	44.7%	1.9%
Instructional Materials, Trips & Supplies		62,324	2.8%	207	178	16.6%	3.1%
Instructional Support		\$ 242,101	11.0%	\$ 804	\$ 700	14.9%	12.0%
Pupil Support		\$ 105,445	4.8%	\$ 350	\$ 336	4.1%	5.2%
Guidance & Counseling		25,594	1.2%	85	82	4.3%	1.3%
Library & Media		33,246	1.5%	110	121	-8.9%	1.6%
Extracurricular		62	0.0%	0	0	-0.0%	0.0%
Student Health & Services		46,543	2.1%	155	133	15.9%	2.3%
Teacher Support		\$ 19,251	0.9%	\$ 64	\$ 67	-4.4%	1.0%
Curriculum Development		12,145	0.6%	40	42	-3.3%	0.6%
In-Service, Staff Development & Support		7,105	0.3%	24	25	-6.1%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 117,405	5.3%	\$ 390	\$ 297	31.4%	5.8%
Program Management		12,774	0.6%	42	70	-39.4%	0.6%
Therapists,Psych,Eval,Pers Att. & Soc Workers		104,631	4.8%	348	227	53.2%	5.2%
Operations		\$ 382,882	17.4%	\$ 1,272	\$ 975	30.5%	19.0%
Non-Instructional Pupil Services		\$ 169,979	7.7%	\$ 565	\$ 470	20.3%	8.4%
Transportation		106,503	4.8%	354	276	28.4%	5.3%
Food Service		63,208	2.9%	210	180	16.4%	3.1%
Safety		268	0.0%	1	14	-93.5%	0.0%
Facilities		\$ 212,903	9.7%	\$ 707	\$ 505	40.0%	10.6%
Building Upkeep, Utilities & Maintenance		212,903	9.7%	707	505	40.0%	10.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 102,757	4.7%	\$ 341	\$ 249	37.3%	5.1%
School Management		\$ 102,757	4.7%	\$ 341	\$ 249	37.3%	5.1%
Principals & Assistant Principals		72,347	3.3%	240	163	47.0%	3.6%
School Office		30,411	1.4%	101	85	18.6%	1.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%